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| **PERFIL DEL PROYECTO** | | | | | | | | | | | |
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| SAN JOSÉ | | | | | LEÓN CORTÉS | | |  | | | |
| **Provincia** | | | | | **Cantón** | | | **Distrito** | | | |
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|  | **Nombre del Proyecto** | | | | | | | | | |  |
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| Para uso exclusivo de la Oficina de Presupuesto Nacional. | | **G-O** | | **I-P** | | **F-F** | **C-E** | | **C-F** | **MONTO** | |
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|  | **Visto Bueno Consejo Municipal:** | **Nombre Firma Sello** | | | | | | | | |  |
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|  | **Visto Bueno Consejo(s) Distrital(es):** | **Nombre Firma Sello** | | | | | | | | |  |
|  |  | (Si el proyecto es interdistrital deberán incluirse todos los VB de los distritos) | | | | | | | | |  |
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|  | **Responsables** |  | | | | | | | | |  |
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|  | **Cédula Jurídica:** | **3-014-042052** | | | | | | | | |  |
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|  | **Descripción del Problema** | | | | | | | | | |  |
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|  | **Producción Planeada** | | | | | | | | | |  |
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|  | **Recursos Necesarios** | | | | | | | | | |  |
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|  | **Beneficiarios** | |  | | | | | | | |  |
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|  | **Cobertura** | |  | | | | | | | |  |
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|  | **Objetivos** | |  | | | | | | | |  |
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|  | **Meta** | |  | | | | | | | |  |
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|  | **Evaluación** | |  | | | | | | | |  |
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|  | **Evaluación** | |  | | | | | | | |  |
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| **Gastos Planeados** |  |  |  |  |  |  |
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| **FUENTES**  **(monto en colones)** | | | | | | |
|  | **Municipalidad** | **Comunidad** | **Donaciones** | **Partidas** | **Otros** | **Total** |
|  |  |  | **Locales** | **Específicas** |  |  |
| **Servicios Personales** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Servicios No Personales** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Materiales y Suministros** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Maquinaria y Equipo** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Construcciones, Adiciones** |  |  |  |  |  |  |
| **y Mejoras** |  |  |  |  |  |  |
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| **T O T A L** |  |  |  |  |  |  |
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**CALENDARIZACION DE DESEMBOLSOS**

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| --- | --- |
| **MES** | **MONTO** |
| **Enero** |  |
| **Febrero** |  |
| **Marzo** |  |
| **Abril** |  |
| **Mayo** |  |
| **Junio** |  |
| **Julio** |  |
| **Agosto** |  |
| **Setiembre** |  |
| **Octubre** |  |
| **Noviembre** |  |
| **Diciembre** |  |
| **Total** |  |